

Document and entity information

	Dec 2024	Jun 2024
Company information		
Company information		
FASF member mark		true
Document name		第2四半期（中間期） 決算短信〔日本基準〕（連結）
Filing date		2024-08-05
Company name		CREATE MEDIC CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		51870
URL		https://www.createmedic.co.jp
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-12-31	
Quarterly period		2
Representative		
Title		代表取締役 会長兼社長
Name		佐藤 正浩
Inquiries		
Title		取締役執行役員 管理本部長
Name		今澤 修
Tel		045-943-2611
Other		
Semi-annual statement filing date (as planned)		2024-08-08
Dividend payable date (as planned)		2024-09-09
Supplemental material of results		true
Way of getting		-
Convening briefing of results		true
Target for briefing of results		（2024年8月6日に当社ウェブサイトにて決算説明会の動画配信を予定しております。）

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2024	Jun 2023
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	6,300	6,025
% change	4.6	1.8
Operating profit		
Operating profit	291	335
% change	-13.3	-9.5
Ordinary profit		
Ordinary profit	345	371
% change	-6.8	-21.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	550	316
% change	73.9	18.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,411	691
Change in comprehensive income	104.1	-36.5
Other consolidated operating results		
Basic earnings per share (Yen)	61.35	34.78
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2024	Dec 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	20,010	19,258
Net assets	15,869	14,944
Capital adequacy ratio (%)	79.3	77.6
Net assets per share (Yen)	1,804.91	1,641.59
Note to consolidated financial positions		
Owner's equity	15,869	14,944
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2024
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Dec 2024	Jun 2024	Dec 2023

Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	19.00	17.00
Third quarter		
Result	-	-
Forecast	-	-
Upper	-	-
Lower	-	-
Year end		
Result	-	20.00
Forecast	20.00	-
Upper	-	-
Lower	-	-
Annual		
Result	-	37.00
Forecast	39.00	-
Upper	-	-
Lower	-	-
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	-
Note to dividends		
Note to dividends		
Annual		(注) 2024年12月期 中間配当金の内訳 普通配当 17円00 銭 設立50周年記念 配当 2円00銭

Quarterly Forecasts

(in millions of yens)

Dec 2024

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 2024年12月期の連 結業績予想(2024年 1月1日~2024年12 月31日)
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		13,032
Upper		-
Lower		-
% change		
Forecast		3.5
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		868
Upper		-
Lower		-
% change		
Forecast		8.1

Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	900
Upper	-
Lower	-
% change	
Forecast	3.1
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	967
Upper	-
Lower	-
% change	
Forecast	527.8
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	106.22
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

Jun 2024

Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	-

Notes, Semiannual-Applying of specific accounting of the consolidated semi-annual financial statements

Jun 2024

Applying of specific accounting of the consolidated semi-annual financial statements	
Applying of specific accounting of the consolidated semi-annual financial statements	
Others	
Applying of specific accounting of the consolidated semi-annual financial statements	
Applying of specific accounting of the consolidated semi-annual financial statements	-

Note to applying of specific accounting of the consolidated semi-annual financial statements

Note to applying of specific accounting of the consolidated semi-annual financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2024
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2024	Dec 2023	Jun 2023
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	9,664,327	9,664,327	
Number of treasury stock at the end of fiscal year	872,124	560,740	
Average number of shares	8,972,194		9,101,172
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.